



# City Council Agenda Bill

23182

Bill Number

Subject: **Post Point Resource Recovery Project - Rate and WIFIA Discussion**

Summary Statement: The Post Point Resource Recovery Project will replace the solids handling system at Post Point. The project will replace all elements of the solids system including the buildings, odor control, incinerators, solids conditioning equipment and other elements. The core elements will replace the failing incinerators with a thermophilic anaerobic digester process to manage the organic biosolids produced at Post Point. The project team will update the Council on the financial model and provide a recommended strategy to fund the project through a combination of rate increases and loans. The recommended action for this meeting is the adoption of the attached resolution authorizing the Mayor and appropriate City officials to submit a funding application for a Water Infrastructure Finance and Innovation Act (WIFIA).

Previous Council Action: **Council direction to proceed with the digestion project on 4/25/22, Approval of 2021-2022 Budget. Council Briefings on 4/25/22, 4/11/22, 12/06/21, 7/26/21, 3/08/21, 7/27/20, 09/09/19, 01/28/19, 07/24/17, and 2018 Climate Action Plan**

Fiscal Impact: **As currently scoped the project is estimated to cost in excess of \$220M. Direct fiscal impact of this agenda item is \$100,000 for the WIFIA application fee**

Funding Source: **Wastewater Fund**

- Attachments: 1. STAFF MEMO
- 2. WASTEWATER RATE FORECAST UPDATE PRESENTATION
- 3. RESOLUTION

Meeting Activity	Meeting Date	Recommendation	Presented By	Time
Committee Briefing - Vote Requested	05/09/2022	Pass Resolution	Gordon Wilson, FCSC	45 minutes

**Recommended Motion:**

**Council Committee:**  
Public Works and Natural Resources  
Committee

**Agenda Bill Contact:**  
Chad Schulhauser, City Engineer, 778-7910

Reviewed By	Department	Date
<i>Eric C. Johnston</i>	Public Works	05/03/2022

**Council Action:**

<i>Matthew T. Stamps</i>	Legal	05/03/2022
<i>Seth M. Fleetwood</i>	Executive	05/03/2022