







Draft Six-Year (2024-2029) Transportation Improvement Program (TIP)

Seth Fleetwood, Mayor Eric Johnston, Public Works Director

2023 City Council Members

Michael Lilliquist – 6th Ward, Council President Dan Hammill - 3rd Ward, Council President Pro Tempore Hannah Stone – 1st Ward, Mayor Pro Tempore Hollie Huthman - 2nd Ward Edwin H. "Skip" Williams - 4th Ward Lisa Anderson - 5th Ward Kristina Michele Martens - At Large Ward

Public Review Process

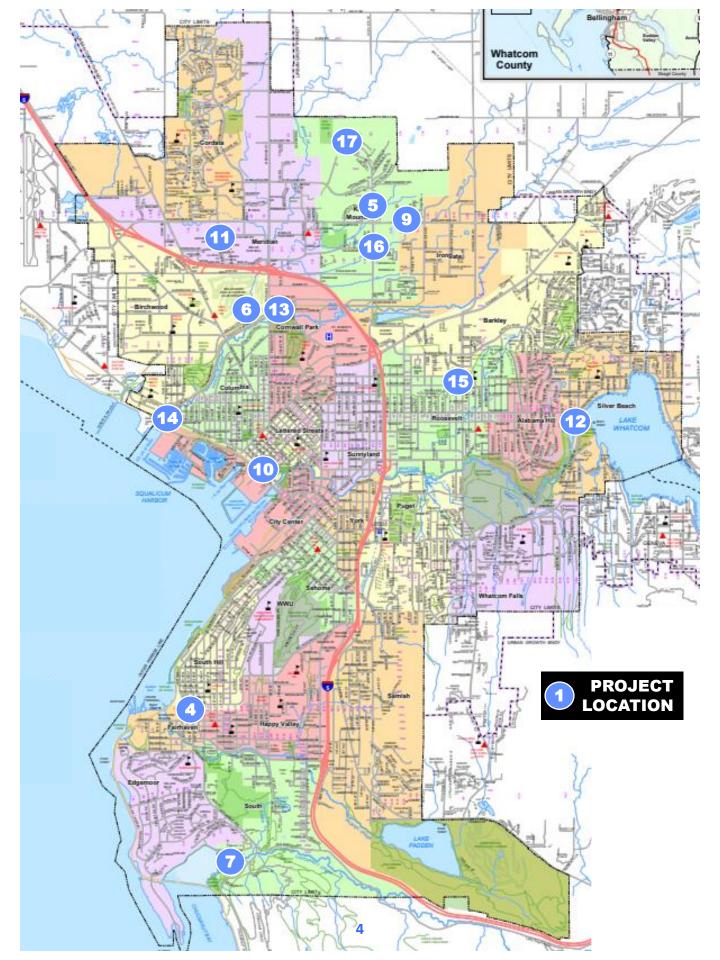
Draft posted on City Web site for Public Review: May 5, 2023 Transportation Commission Review: May 9, 2023 City Council Public Hearing: May 22, 2023 City Council Work Session to adopt: June 5, 2023 Submittal to Washington State: June __, 2023

Adopted June __, 2023

Prepared by Public Works Engineering

	Transpor	tation Improv	ement F	Proje	cts 20	24-20)29			
					Cost Estir	nates (00	00's) 2024	4 Dollars		
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Annual Street Pavement Resurfacing	Street	4,480	2,551	2,628	900	3,700	4,800	4,900	23,959
1	Preserving investment in public streets	T-Fund Resurface	3,600	3,850	3,950	4,300	4,429	4,562	4,699	29,390
		Subtotal	8,080	6,401	6,578	5,200	8,129	9,362	9,599	53,348
2	Nonmotorized Transportation	T-Fund Non-Motorized	2,550	2,650	3,600	4,165	1,250	4,700	4,841	23,756
2	Sidewalk and Bikeway Improvements	Subtotal	2,550	2,650	3,600	4,165	1,250	4,700	4,841	23,756
	Clean Energy	T-Fund Clean Energy	500	600	700	800	900	1,000	1,100	5,600
3	Supporting Bellingham Climate Action Plan and WTA 2040 Long-Range Transit Plan	Subtotal	500	600	700	800	900	1,000	1,100	5,600
	12th St - Finnegan Way -11th St Corridor	Street		250						
	Multimodal Safety Improvements	T-Fund Non-Motorized		900						
4	Traffic signal at 12th/Mill; flashing crosswalks at 11th/Finnegan and 12th/McKenzie	TIB UAP	400							
		Subtotal	400	1,150						1,550
	James Street Multimodal Safety	Street	610	500	500					
5	Improvements; Segments 3 & 4	T-Fund Non-Motorized	800	800	800					
3	Segment 3: Telegraph - Bakerview (\$1,000)	Pvt Mitigation (Ord/TIF)	50	50	50					
	Segment 4: Bakerview - Gooding (\$3,100)	Subtotal	1,460	1,350	1,350					4,160
	Meridian/Birchwood, Phase 1	Street	175	100	100					
	Multimodal Transportation Improvements	T-Fund Resurface	300	250	250					
	Phase 1: PE/Design/ROW acquisition	Federal STBG			2,500					
6	Construction Merge Squalicum to Birchwood	Parks Greenways Trail	275	275						
	Delete Squalicum Signal; Build Trail to Park	Port of Bellingham	75	75						
	Phase 2: PE/Design	County EDI	2,625							
		Subtotal	3,450	700	2,850					7,000
7	Chuckanut Creek/Rainier Avenue Bridge	Street	100	1,000	1,000	3,000				
		Subtotal	100	1,000	1,000	3,000				5,100
8	Bellingham Railroad Quiet Zones	1st 1/4 REET	250	250	250	250	250	250	250	
	At-grade street crossing improvements	Subtotal	250	250	250	250	250	250	250	1,750
	East Bakerview Multimodal Improvements	T-Fund Resurface					550			
		T-Fund Non-Motorized					2100			
9	E. Bakerview Road sidewalks and bike lanes from James/Bakerview roundabout to Kramer; flashing crosswalks at Cougar & Kramer									
	nashing crosswaiks at cougar & Kramer	Bham School District Subtotal					850 3,500			3,500
	Parkarnia Old Town Development		0.500				3,300			3,500
10	Parberry's Old Town Development	1st 1/4 REET	2,500				2 500			
.0	Expand Developer Agreement in Old Town	County EDI Subtotal	2,500				2,500 2,500			5,000
	Bellis Fair Family Housing &	T-Fund Non-Motorized	2,500		250		2,500			5,000
11	Early Learning Center	Parks Greenways Trail			250					
	Lany Leanning Center	Subtotal			300					300
	Electric Avenue Bridge	Street			500	335				300
	Reconstruction (Bloedel-Donovan)	T-Fund Non-Motorized				335				
12		Fed Bridge Program				333	6,700			
		Subtotal				670	6,700			7,370

	Transport	tation Improve	ement l	Proje	cts 20	24-20)29			
					Cost Estir	nates (00	0's) 2024	4 Dollars		
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	Meridian/Birchwood, Phase 2	SJ Hospital IMP (SEPA)		126						
13	Multimodal Roundabout	Unknown					6,874			
	Roundabout at Meridian/Birchwood	Subtotal		126			6,874			7,000
	Eldridge Avenue Bridge	Street					1,250			
14	Reconstruction (Squalicum Creek)	T-Fund Non-Motorized					1,250			
14		Fed Bridge Program					22,500			
		Subtotal					25,000			25,000
	Railroad Trail Bridge Over Woburn Street									
15	ADA-Compliant Grade-Separated Ped-Bike									
	Bridge Spanning and Clearing Woburn Street	Unknown					2,100			
		Subtotal					2,100			2,100
	James Street Multimodal Safety									
16	Improvements; Segments 1, 2									
	(Orchard - McLeod & McLeod - Telegraph)	Unknown						10,000		
		Subtotal						10,000		10,000
	North James Street	Pvt Mitigation	600							
17	Multimodal Arterial Connection	Unknown							3,000	
	(Gooding to Van Wyck; Long Term Private Construction)	Subtotal	600						3.000	3,600
	2024-202	29 TIP PROJECT FU			SUMM	ARIES			0,000	0,000
_	2024-207				Cost Estin		01e) 202	2 Dollara		
		FUNDING	Derectores			nates (ot	,			
	PROJECT DESCRIPTION	FUNDING	Previous	2024	FUNDED	2026	2027	NFUNDE 2028	2029	PROJECT TOTALS
OT		SOURCE	Budget							
	REET FUNDS		5,365	4,401	4,228	4,235	4,950	4,800	4,900	32,879
	ANSPORTATION FUND - Resurfacing ANSPORTATION FUND - Nonmotorized		3,900	4,100	4,200	4,300	4,979	4,562	4,699	30,740 30,741
	ANSPORTATION FUND - Nonmotorized	8 WTA Transit	3,350	4,350	4,400	4,500	4,600	4,700	4,841	
	& 2nd QUARTER REET FUNDS		500 2,750	600 250	700 250	800 250	900 250	1,000 250	1,100 250	5,600 4,250
	ATE FUNDS (TIB, WSDOT, Gas Tax, WW		2,750	250	250	250	250		250	4,250
	DERAL FUNDS (STBG, SRTS, HSIP, etc)	0, W00, etc)	400	0	2,500	0	29,200	0	0	31,700
	PRIVATE MITIGATION FUNDS (SEPA-TIA; MTIF; Other)			251	2,500	0	29,200	0	0	1,026
	THER (Parks, Port, County, EDI, WTA, BSD, etc)			201	50	0	3,350	0	0	6,575
	KNOWN FUNDS	5, 810)	2,900	2/5	0	0	8,974	10.000	3,000	21,974
	TAL 2024-2029 TIP FUNDS		19,890		16,378	-	57,203		18,790	165,884
			13,030	17,221	10,510	14,000	51,203	20,012	10,730	105,004

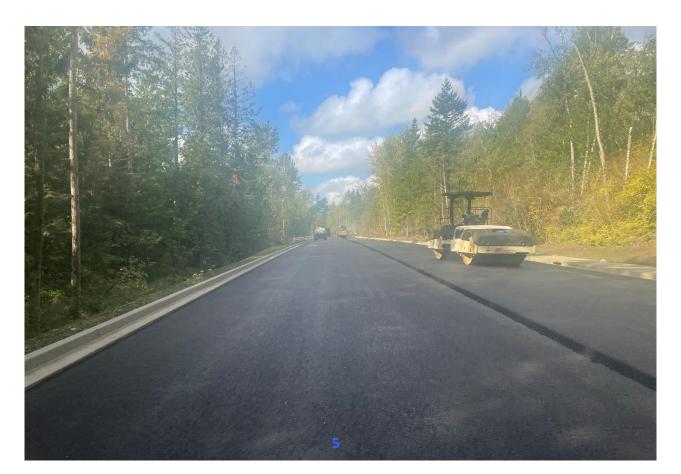


Project #1: Annual Street Pavement Resurfacing Program

PROJECT NARRATIVE: In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. Pavement resurfacing is an annual maintenance program to protect the City's investment in public roadways and to ensure an adequate quality driving and riding surface at an optimized life-cycle cost.

MULTIMODAL TRANSPORTATION BENEFITS: Automobiles represent the dominant mode choice of travelers on the multimodal transportation network. Adding bicycle lanes, sidewalks, curb extensions, and crosswalks (where possible) when arterial pavement resurfacing occurs also helps to expand and enhance the citywide pedestrian, bicycle, and WTA transit networks and increases safety for all users.

	Transportation Improvement Projects 2024-2029												
					Cost Estin	nates (00	00's) 2024	1 Dollars		-			
		FUNDING	Previous FUNDED UNFUNDED PROJEC										
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
	Annual Street Pavement Resurfacing	Street	4,480	2,551	2,628	900	3,700	4,800	4,900	23,959			
1	Preserving investment in public streets	T-Fund Resurface	3,600	3,850	3,950	4,300	4,429	4,562	4,699	29,390			
		Subtotal	8,080	6,401	6,578	5,200	8,129	9,362	9,599	53,348			





Project #2: Non-Motorized Transportation Improvements

PROJECT NARRATIVE: In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. Non-motorized improvements are selected utilizing the recommendations provided in the Pedestrian and Bicycle Master Plans as well as the Local Road Safety Plan. Consideration for projects also comes through grant funding opportunities and other capital improvement needs and opportunities, as well as working with the various City Departments for parks improvements and low-income housing and our community partners such as WTA and the Bellingham School District. While non-motorized projects are often stand alone projects, efficiencies are gained by combining non-motorized projects with other infrastructure improvements like overlays and utility projects.

MULTIMODAL TRANSPORTATION BENEFITS: Additional sidewalk connections, crosswalks, and various bicycle facilities will help to complete and enhance the citywide Pedestrian and Bicycle non-motorized transportation network and the WTA transit network throughout Bellingham.

	Transportation Improvement Projects 2024-2029												
					Cost Estin	nates (00	00's) 2024	Dollars					
		FUNDING	Previous	PROJECT									
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
2	Nonmotorized Transportation T-Fund Non-Motorized 2,550 2,650 3,600 4,165 1,250 4,700 4,841												
2	Sidewalk and Bikeway Improvements	ements Subtotal 2,550 2,650 3,600 4,165 1,250 4,700 4,841 23,756											



Project #3: Clean Energy Transportation (Capital Investments Supporting WTA Transit & Climate Action Plan)

PROJECT NARRATIVE: In November 2020, Bellingham voters re-approved the Bellingham Transportation Fund (formerly Transportation Benefit District) with the specific purpose of funding arterial resurfacing, non-motorized transportation improvements, and capital investments in support of WTA transit and the Climate Action Plan. The purpose of project #3 is to program capital improvements for transportation projects and programs that implement Bellingham's Climate Protection Action Plan goals for clean energy (carbon-free) transportation, as well as capital improvements to support WTA's transit system serving Bellingham. Possible examples of eligible projects may include transit queue jump lanes, electrification of WTA's bus fleet, electric bus charging facilities at WTA transit stations, electric vehicle charging stations throughout the City, municipal fleet purchase of e-bikes & e-cars, and other capital expenditures for clean energy transportation.

MULTIMODAL AND ENVIRONMENTAL TRANSPORTATION BENEFITS: Automobiles represent the dominant mode choice of travelers on the multimodal transportation network, and funding improvements for electric vehicle charging helps to reduce greenhouse gas emissions. Funding projects to expand the WTA transit encourages mode shift and also reduces greenhouse gas emissions.

	Transpor	Transportation Improvement Projects 2024-2029												
					Cost Estin	nates (00)0's) 2024	1 Dollars		-				
		FUNDING Previous FUNDED UNFUNDED PROJECT												
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS				
	Clean Energy	T-Fund Clean Energy	500	600	700	800	900	1,000	1,100	5,600				
	Supporting Bellingham Climate Action Plan and WTA 2040 Long-Range Transit Plan	Subtotal	500	600	700	800	900	1,000	1,100	5,600				



City of Bellingham Climate Protection Action Plan

Greenhouse Gas Monitoring Report

Emissions Reduction Measures 2018 Update



	Clean Energy Projects Programmed for 2024 (Project #3 in 2024-2029 TIP)										
	Public Works staff collaborates with WTA staff to recommend Transportation Fund sales tax nprovements to implement the 2018 Bellingham Climate Protection Action Plan and the 202 ⁻ Range Transit Plan.										
Plan Reference	Plan 2018 Climate Protection Action Plan & 2021 WTA Long-Range Transit Plan Projects Cost										
3.a.) WTA Transit Plan	Reference (Or related improvements not identified in these plans = n/a) Annual ADA upgrades at all WTA bus stops citywide - - WTA has identified over 200 bus stops throughout Bellingham that require ADA upgrades and has budgeted \$75 000/year for 10 years to complete these upgrades. Per Contract C2300139, the										
3.b.) WTA Transit Plan	Expansion of WTA Bellingham Station (Downtown) - New bus bays in Railroad Avenue right-of-way to accommodate longer articulated buses, charge electric buses, serve the Waterfront District, and maintain citywide transit level of service	\$300,000									
3.c.) Climate Action	c.) Climate										

Project #4: 12 St - Finnegan Way – 11th St Multimodal Safety Improvements

PROJECT NARRATIVE: Construct a flashing crosswalk at 12th/McKenzie between Chuckanut Square senior housing and the Haggen grocery store, construct a full traffic signal at 12th/Mill/Finnegan with green bike boxes, construct 335 LF of sidewalk along west side of 11th Street, and construct a flashing crosswalk at 11th/Finnegan Way. This project is identified in the Fairhaven Urban Village Master Plan and as the top priority for HSIP grant funding in the 2022 Local Road Safety Plan.

MULTIMODAL TRANSPORTATION BENEFITS: Sidewalk, crossings, safety, connectivity for neighborhoods, pedestrians, bicyclists, vehicles, freight trucks, & WTA Route #1 transit riders. ADA Transition Plan listed project.

	Transpor	tation Improve	ement l	Proje	cts 20	24-20)29			
					Cost Esti	mates (0	00's) 202	4 Dollars	5	_
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	12th St - Finnegan Way -11th St Corridor	Street		250						
	Multimodal Safety Improvements	T-Fund Non-Motorized		900						
4	Traffic signal at 12th/Mill; flashing crosswalks at 11th/Finnegan and 12th/McKenzie	TIB UAP	400							
		Subtotal	400	1,150						1,550



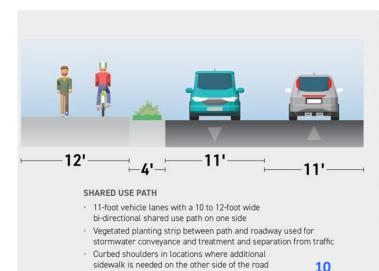
Project #5: James Street Multimodal Safety Improvements; Segments 3, 4 (West side James Street from Telegraph Rd to Gooding Rd)

PROJECT NARRATIVE: James Street is the only north-south transportation corridor serving the King Mountain Neighborhood. WTA high-frequency Gold GO Line Route 331 service exists, but traditional sidewalks and bike lanes are not financially feasible. A 12-foot-wide multiuse pathway was identified as the preferred alternative in a 2019 James Street Multimodal Feasibility Study. Significant costs include removal of a vertical curve sight distance issue on the hill between Orchard and McLeod and reconstruction of culverts beneath James for fish passage improvements. Segments 3 and 4 would create a continuous multiuse pathway between Telegraph Road and Gooding Avenue and would link to Telegraph Road Multimodal Improvements and the James/Bakerview roundabout.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, WTA Gold GO Line high-frequency transit route 331, ADA Transition Plan listed project.

	Transpor	tation Improve	ement F	Proje	cts 20	24-20)29			
					Cost Estin	nates (00	0's) 2024	4 Dollars		_
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS
	James Street Multimodal Safety	Street	610	500	500					
5	Improvements; Segments 3 & 4	T-Fund Non-Motorized	800	800	800					
5	Segment 3: Telegraph - Bakerview (\$1,000)	Pvt Mitigation (Ord/TIF)	50	50	50					
	Segment 4: Bakerview - Gooding (\$3,100)	Subtotal	1,460	1,350	1,350					4,160

James Street Preferred Alternative West Side Shared Use Path









Project #6: Meridian/Birchwood Transportation Improvements, Phase 1

PROJECT NARRATIVE: Two closely spaced intersections on a critical freight route and multimodal transportation link between the industrial Bellingham Waterfront and U.S.-Canadian border crossings connected by Interstate 5 and Guide-Meridian (SR 539). Completion of Orchard-Birchwood extension in 2021 will increase intersection congestion. **Phase 1** will merge Squalicum Parkway with Birchwood Avenue and decommission the Squalicum/Meridian traffic signal. A Greenways trail would connect to Cornwall Park, and City acquisition of the BNSF right-of-way is required for this project to move forward.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, Greenway trail, turn lanes, increased access, safety, sight distance, and efficiency. WTA Routes 4 and 15 currently provide transit service, with additional future service likely, ADA Transition Plan listed project..

	Transport	tation Improve	ement F	Proje	cts 20	24-20)29				
					Cost Estin	nates (0	00's) 202	4 Dollars	i		
		FUNDING	FUNDING Previous FUNDED P								
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS	
	Meridian/Birchwood, Phase 1	Street	175	100	100						
	Multimodal Transportation Improvements	T-Fund Resurface	300	250	250						
	Phase 1: PE/Design/ROW acquisition	Federal STBG			2,500						
6	Construction Merge Squalicum to Birchwood	Parks Greenways Trail	275	275							
	Delete Squalicum Signal; Build Trail to Park	Port of Bellingham	75	75							
	Phase 2: PE/Design	County EDI	2,625								
		Subtotal	3,450	700	2,850					7,000	



Project #7: Chuckanut Creek-Rainier Avenue Bridge

PROJECT NARRATIVE: The bridge serving four residences was washed out during the November 2021 floods and a temporary bridge was constructed under an emergency order. A feasibility study is being performed and dollars set aside in order to determine the best permanent solution.

MULTIMODAL TRANSPORTATION BENEFITS: Shared space for all transportation modes.

	Transportation Improvement Projects 2024-2029											
					Cost Estin	nates (00	0's) 202	4 Dollars	i			
		FUNDING	Previous FUNDED UNFUNDED									
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS		
7	Chuckanut Creek/Rainier Avenue Bridge	Street	100	1,000	1,000	3,000						
		Subtotal	100	1,000	1,000	3,000				5,100		

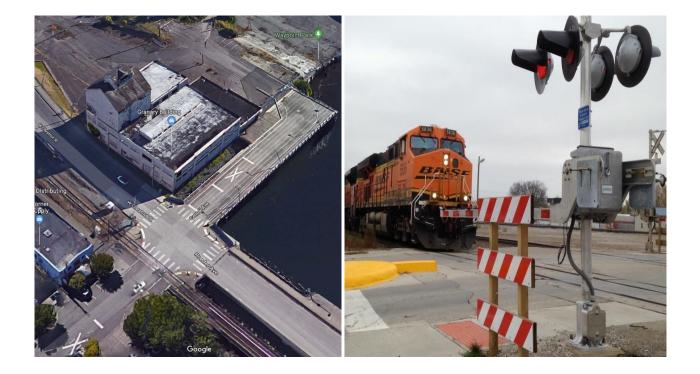


Project #8: Bellingham Railroad Quiet Zones

PROJECT NARRATIVE: The City of Bellingham is pursuing safety improvements for all at-grade crossings of the Burlington Northern Sante Fe (BNSF) railroad tracks on City streets in order to establish two separate Quiet Zones in the City. Several different types of at-grade crossing improvements may be used, depending on the circumstances and needs of the specific site. Preliminary cost estimates are approximately \$1,000,000 or more per at-grade crossing, depending on the improvements made.

MULTIMODAL TRANSPORTATION BENEFITS: ADA-compliant surface crossing of railroad tracks and reduction of vehicle/rail conflicts.

	Transportation Improvement Projects 2024-2029												
					Cost Estin	nates (00	0's) 2024	Dollars					
		FUNDING	Previous FUNDED UNFUNDED PRO										
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
Q	Bellingham Railroad Quiet Zones	1st 1/4 REET	250	250	250	250	250	250	250				
°	At-grade street crossing improvements	Subtotal	250 250 250 250 250 250 250 250 1,7							1,750			

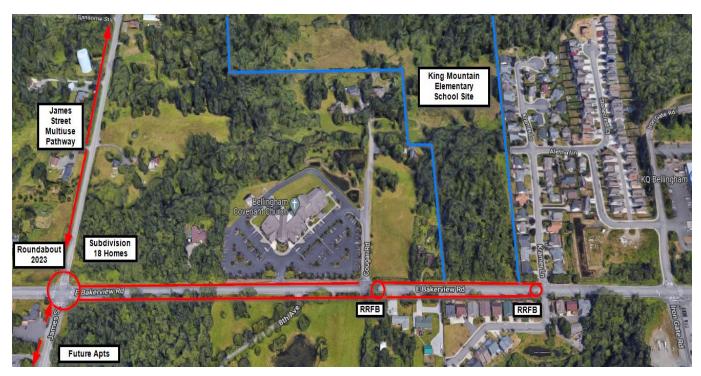


Project #9: East Bakerview Road Multimodal Safety Improvements

PROJECT NARRATIVE: Construct PMP listed sidewalks and pedestrian crossing improvements on East Bakerview Road. The BMP recommends bike lanes on both sides of East Bakerview Road. The Bellingham School District is in the process of siting and designing the community's 15th elementary school in King Mountain, the City's fastest growing neighborhood, and is partnering with the City by committing funding toward grant applications together with required frontage improvements. This project compliments Telegraph Road Multimodal Improvements; James/Bakerview roundabout; and James Street Multiuse Pathway (Segments 3 & 4).

MULTIMODAL TRANSPORTATION BENEFITS: Multiuse pathway, safety, connectivity for pedestrians, bicyclists, vehicles, and freight trucks. ADA Transition Plan listed project.

	Transportation Improvement Projects 2024-2029												
					Cost Esti	mates (00	00's) 2024	4 Dollars		_			
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT			
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
	East Bakerview Multimodal Improvements	T-Fund Resurface					550						
		T-Fund Non-Motorized					2100						
	E. Bakerview Road sidewalks and bike lanes from James/Bakerview roundabout to Kramer; flashing crosswalks at Cougar & Kramer	Bham School District					850						
		Subtotal					3,500			3,500			



Project #10: Parberry's Old Town Development

PROJECT NARRATIVE: This project is in coordination with property owners per an existing development agreement to provide roadway infrastructure on C, D, and E Streets between Holly and Astor and along Astor Street between C and F Streets. This project will also underground existing overhead power lines where feasible.

MULTIMODAL TRANSPORTATION BENEFITS: Safety and connectivity for pedestrians, bicyclists, and vehicles.

	Transport	tation Improve	ement F	Proje	cts 20	24-20)29				
			Cost Estimates (000's) 2024 Dollars								
		FUNDING	Previous FUNDED					UNFUNDED			
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS	
	Parberry's Old Town Development	1st 1/4 REET	2,500								
10	Expand Developer Agreement in Old Town	County EDI					2,500				
		Subtotal	2,500				2,500			5,000	



Project #11: Bellis Fair Family Housing & Early Learning Center

PROJECT NARRATIVE: This project is in coordination with the Opportunity Council to develop the site currently known as the "motorcycle lot" at Bellis Fair. Frontage improvements along Bellis Fair Parkway and trail connections in Eliza and Barnes rights-of-way required by the development, together with an enhanced crossing, will be paid for and constructed by the City in partnership with Opportunity Council.

MULTIMODAL TRANSPORTATION BENEFITS: Safety and connectivity for pedestrians, bicyclists, and vehicles. PMP listed project, BMP listed project, ADA Transition Plan listed project.

	Transport	ation Improve	ement F	Proje	cts 20	24-20)29				
			Cost Estimates (000's) 2024 Dollars								
		FUNDING	Previous	s FUNDED UNFUNDED						PROJECT	
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS	
	Bellis Fair Family Housing &	T-Fund Non-Motorized			250						
11	Early Learning Center	Parks Greenways Trail			50						
		Subtotal			300					300	



Project #12: Electric Avenue Bridge Reconstruction (Bloedel-Donovan)

PROJECT NARRATIVE: The existing bridge was constructed in 1959 and reconstruction of the bridge is necessary. Federal Local Bridge Program grant funding is being sought. Local funding is programmed for preliminary engineering, design, and local matching fund requirements for the grant application.

MULTIMODAL TRANSPORTATION BENEFITS: Sidewalks, bikeways, transit, and auto. ADA Transition Plan listed project.

	Transportation Improvement Projects 2024-2029												
					Cost Estir	nates (00	0's) 2024	4 Dollars		_			
	FUNDING Previous FUNDED UNFUNDED						D	PROJECT					
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
	Electric Avenue Bridge	Street				335							
12	Reconstruction (Bloedel-Donovan)	T-Fund Non-Motorized				335							
12		Fed Bridge Program					6,700						
		Subtotal				670	6,700			7,370			



Project #13: Meridian/Birchwood Transportation Improvements, Phase 2

PROJECT NARRATIVE: Two closely spaced intersections on a critical freight route and multimodal transportation link between the industrial Bellingham Waterfront and U.S.-Canadian border crossings connected by Interstate 5 and Guide-Meridian (SR 539). Completion of Orchard-Birchwood extension in 2021 will increase intersection congestion. **Phase 2** will reconstruct the traffic signal at Meridian/Birchwood as a dual-lane multimodal roundabout. A Greenways trail would connect to Cornwall Park, but City acquisition of the BNSF right-of-way is critical for this project to move forward.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, Greenway trail, turn lanes, increased access, safety, sight distance, and efficiency. WTA Routes 4 and 15 currently provide transit service, with additional future service likely. ADA Transition Plan listed project.

	Transportation Improvement Projects 2024-2029												
			Cost Estimates (000's) 2024 Dollars										
		FUNDING	Previous		FUNDED		U	PROJECT					
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
	Meridian/Birchwood, Phase 2	SJ Hospital IMP (SEPA)		126									
13	Multimodal Roundabout	Unknown					6,874						
	Roundabout at Meridian/Birchwood	Subtotal					6,874			7,000			

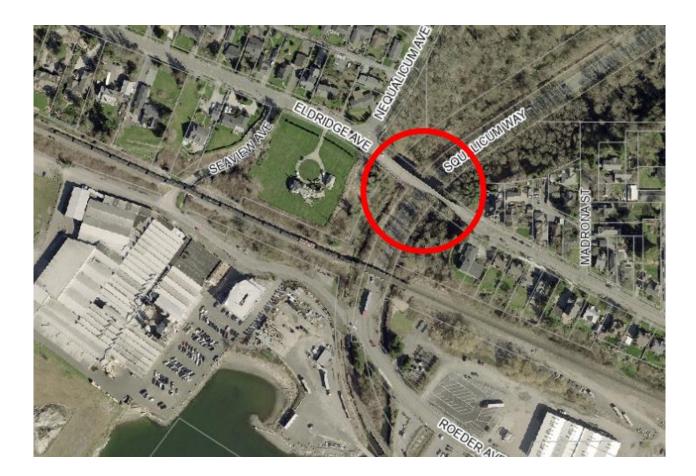


Project #14: Eldridge Avenue Bridge Reconstruction (over Squalicum Creek)

PROJECT NARRATIVE: The existing bridge was constructed in 1937 and reconstruction of the bridge is necessary. Federal Local Bridge Program grant funding is being sought. Local funding is programmed for preliminary engineering, design, and local matching fund requirements for the grant application.

MULTIMODAL TRANSPORTATION BENEFITS: Sidewalks, bikeways, transit, and auto. ADA Transition Plan listed project.

	Transportation Improvement Projects 2024-2029												
			Cost Estimates (000's) 2024 Dollars										
		FUNDING	Previous	is FUNDED			U	PROJECT					
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
	Eldridge Avenue Bridge	Street					1,250						
14	Reconstruction (Squalicum Creek)	T-Fund Non-Motorized					1,250						
14		Fed Bridge Program					22,500						
		Subtotal					25,000			25,000			

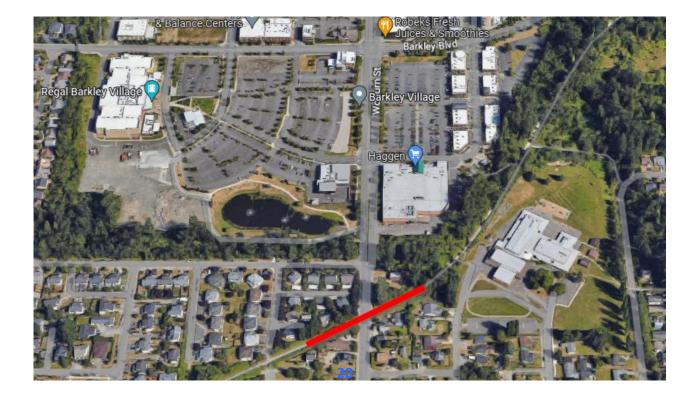


Project #15: Railroad Trail Bridge over Woburn Street

PROJECT NARRATIVE: The Railroad Trail is one of the most heavily used Greenways Trails in Bellingham and Woburn Street has become one of the most heavily used arterial streets (20,000 ADT). The Barkley Urban Village EIS analyzed future land use, growth, and transportation impacts and shows that the existing at-grade trail crossing will become problematic for all users and will compromise reliability for both WTA high-frequency transit and movement of freight on the designated truck route. An ADA-compliant pedestrian-bicycle bridge with clearance for large freight trucks is recommended.

MULTIMODAL TRANSPORTATION BENEFITS: Greenway trail safety, ADA-compliance, increased reliability for on-time performance for high-frequency WTA bus service and movement of freight.

	Transportation Improvement Projects 2024-2029												
			Cost Estimates (000's) 2024 Dollars										
		FUNDING	Previous		FUNDED		U	NFUNDE	D	PROJECT			
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
15	Railroad Trail Bridge Over Woburn Street ADA-Compliant Grade-Separated Ped-Bike Bridge Spanning and Clearing Woburn Street	Unknown					2,100						
		Subtotal					2,100			2,100			



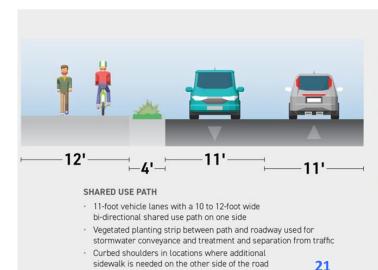
Project #16: James Street Pedestrian & Bicycle Safety Improvements; Segments 1, 2 (West side James Street from E. Orchard to Telegraph Rd)

PROJECT NARRATIVE: James Street is the only north-south transportation corridor serving the King Mountain Neighborhood between Gooding Avenue, Squalicum Creek Trail, Sunset Pond Park, and Sunset Square Shopping Center. WTA high-frequency Gold GO Line Route 331 service exists, but traditional sidewalks and bike lanes are not financially feasible. Significant costs include removal of a vertical curve sight distance issue on the hill between Orchard and McLeod and reconstruction of culverts beneath James for fish passage improvements. A 12-foot-wide multiuse pathway was identified as the preferred alternative in a 2019 James Street Multimodal Feasibility Study.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, turn lanes, increased access, safety, sight distance, and efficiency. WTA Gold GO Line high-frequency transit route 331 and future WTA transit routes likely and project will bring bus stops at James Street Estates to ADA standards. ADA Transition Plan listed project.

	Transportation Improvement Projects 2024-2029												
	Cost Estimates (000's) 2024 Dollars								_				
		FUNDING	Previous FUNDED			U	UNFUNDED						
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS			
16	James Street Multimodal Safety Improvements; Segments 1, 2 (Orchard - McLeod & McLeod - Telegraph)	Unknown						10,000					
		Subtotal						10,000		10,000			

James Street Preferred Alternative West Side Shared Use Path







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Project #17: North James Street Multimodal Arterial Connection (Gooding Avenue to Van Wyck Road)

PROJECT NARRATIVE: The Transportation Element of the Bellingham Comprehensive Plan identifies the North James Street extension to Van Wyck Road as a secondary arterial. James Street is the only north- south transportation corridor serving the King Mountain Neighborhood, which is zoned for over 3,000 new housing units. In addition to supporting the development planned for the King Mountain Neighborhood, this northern extension of James Street will provide another north-south corridor parallel to Meridian (SR 539), which will provide multimodal access and connectivity in King Mountain. At present a private development is constructing road improvements with development of the subdivision.

MULTIMODAL TRANSPORTATION BENEFITS: PMP listed project, BMP listed project, center turn lanes at intersections, regional multimodal transportation connectivity, and possible future WTA transit service.

	Transportation Improvement Projects 2024-2029											
			Cost Estimates (000's) 2024 Dollars									
		FUNDING	Previous FUNDED				U	PROJECT				
No.	PROJECT DESCRIPTION	SOURCE	Budget	2024	2025	2026	2027	2028	2029	TOTALS		
	North James Street	Pvt Mitigation	600				Priva	te Constri	uction			
17	Multimodal Arterial Connection	Unknown							3,000			
	(Gooding to Van Wyck; Long Term)	Subtotal	600						3,000	3,600		

